

STATISTICAL SECTION

City of Monett, Missouri
Government-wide Expenses by Function
Last Ten Fiscal Years

Balance March 31,	Policy Development And Administration	Public Safety	Public Works	Parks And Recreation	Municipal Airport	Interest on Long-Term Debt	Waterworks	Electric	Wastewater- Sewer	Sanitation	Fiber Optics	Total
1997	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1998	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1999	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2001	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2002	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2003	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2004	309,776	2,669,911	1,003,991	1,148,503	337,963	373,882	953,069	10,110,009	1,823,205	426,164	3,167	19,159,640
2005	399,114	2,961,579	1,251,906	1,071,259	343,254	216,650	1,093,533	10,879,614	2,008,336	519,036	51,553	20,795,833
2006	272,835	3,042,470	1,477,033	1,018,100	334,486	137,982	1,379,444	13,840,616	2,205,935	495,557	66,890	24,271,348

**City of Monett, Missouri
Government-wide Revenues
Last Ten Fiscal Years**

Balance March 31,	PROGRAM REVENUES		GENERAL REVENUES			
	Charges for Services	Capital Grants and Contributions	Taxes	Unrestricted Investment Earnings	Miscellaneous	Total
1997	N/A	N/A	N/A	N/A	N/A	N/A
1998	N/A	N/A	N/A	N/A	N/A	N/A
1999	N/A	N/A	N/A	N/A	N/A	N/A
2000	N/A	N/A	N/A	N/A	N/A	N/A
2001	N/A	N/A	N/A	N/A	N/A	N/A
2002	N/A	N/A	N/A	N/A	N/A	N/A
2003	N/A	N/A	N/A	N/A	N/A	N/A
2004	16,470,498	676,492	3,225,621	421,478	129,428	20,923,517
2005	17,312,070	980,260	3,537,587	450,364	18,756	22,299,037
2006	19,958,694	907,572	3,687,042	579,657	15,789	25,148,754

City of Monett, Missouri
General Governmental Expenditures by Function
Last Ten Fiscal Years

Balance March 31,	Policy Development And Administration	Public Safety	Public Works	Parks And Recreation	Municipal Airport	E-911	Tax Increment Finance District	Capital Outlay	Debt Service	Total
1997	317,779	1,732,205	1,098,998	795,823	194,384	52,793		950,886	5,325	5,148,192
1998	377,296	1,897,975	1,230,083	855,666	238,618	56,157		2,124,642	13,180	6,793,617
1999	349,583	2,025,229	1,253,602	856,585	154,038	59,725		4,075,075	9,387	8,783,225
2000	397,163	2,225,143	1,463,551	964,716	148,228	47,161		5,078,359	6,035	10,330,358
2001	394,425	2,241,229	1,213,077	911,309	178,445	60,113	810	2,417,020	411,455	7,827,883
2002	382,978	2,286,170	1,210,019	961,296	194,783	58,222	743	1,547,131	675,974	7,317,315
2003	252,042	2,316,545	1,079,241	864,320	177,366	62,607	14,719	3,062,197	529,884	8,358,921
2004	288,627	2,445,994	967,715	914,646	185,433	64,780	385	735,135	902,938	6,505,653
2005	215,892	2,763,201	1,065,543	825,345	190,528	68,884	420	890,588	834,778	6,855,178
2006	254,762	2,764,627	1,272,942	770,196	185,227	74,973	5,843	2,206,560	705,076	8,240,206

City of Monett, Missouri
General Governmental Revenues by Source
Last Ten Fiscal Years

Balance March 31,	Licenses and Permits	Federal and State Grants	Fines and Forfeitures	Franchise Fee	Sales Tax	Investment Earnings	Inter- governmental	Other Revenues	Other Taxes and Assessments	Rental Revenues	Total
1997	17,999	191,900	83,934	176,728	893,339	424,430		385,394	530,064	51,730	2,755,518
1998	25,626	582,315	87,177	177,979	945,020	310,427		544,585	501,582	74,405	3,249,117
1999	25,507	1,482,883	124,124	179,827	1,260,086	252,838		670,992	582,187	80,058	4,658,502
2000	22,308	715,388	131,880	187,541	2,125,674	128,783		431,173	509,379	76,512	4,328,638
2001	27,401	802,365	95,221	209,597	2,328,218	162,508		585,586	513,385	85,185	4,809,466
2002	28,450	276,004	98,337	161,837	2,572,007	61,201		486,893	546,255	90,736	4,321,721
2003	34,438	1,883,045	121,589	232,500	2,467,216	22,002		517,439	585,813	101,975	5,966,018
2004	39,750	84,559	114,830	248,821	2,629,878	109,083		491,801	595,743	124,001	4,438,466
2005	16,770	899	103,997	211,353	2,658,069	16,417	152,515	550,042	579,929	142,716	4,432,706
2006	80,723	555,508	100,881	275,050	2,765,548	131,270		693,537	559,358	219,813	5,381,688

City of Monett, Missouri
Assessed and Estimated Actual Value of Property
Last Ten Fiscal Years

Barry County:

Fiscal Year	Real Estate		Personal Property		Utilities		Total		Ratio of Total Assessed Value to Total Est.
	Assessed Value ¹	Estimated Actual Value	Assessed Value ¹	Estimated Actual Value	Assessed Value ¹	Estimated Actual Value	Assessed Value (1)	Estimated Actual Value	
1996-97	29,690,614	118,948,331	16,921,046	50,813,952	70,088	219,025	46,681,748	169,981,308	27.46%
1997-98	32,914,159	132,928,091	17,447,983	52,396,345	104,819	327,559	50,466,961	185,651,995	27.18%
1998-99	34,776,352	139,948,322	18,532,759	55,653,931	124,993	390,603	53,434,104	195,992,856	27.26%
1999-00	39,277,915	159,236,245	21,299,629	63,962,850	115,725	361,641	60,693,269	223,560,735	27.15%
2000-01	41,040,945	165,615,573	23,788,017	71,435,486	270,530	845,406	65,099,492	237,896,466	27.36%
2001-02	42,772,691	173,573,022	24,193,799	72,654,051	98,356	307,363	67,064,846	246,534,435	27.20%
2002-03	43,819,250	179,018,647	25,404,152	76,288,745	916,732	2,864,788	70,140,134	258,172,179	27.17%
2003-04	47,871,395	194,196,062	24,458,616	73,449,297	149,077	465,866	72,479,088	268,111,224	27.03%
2004-05	53,313,643	213,043,792	26,568,104	79,784,096			79,881,747	292,827,888	27.28%
2005-06	56,342,273	227,237,497	31,833,658	95,510,525	115,519	354,664	88,291,450	323,102,686	27.33%

Lawrence County:

Fiscal Year	Real Estate		Personal Property		Utilities		Total		Ratio of Total Assessed Value to Total Est.
	Assessed Value ¹	Estimated Actual Value	Assessed Value ¹	Estimated Actual Value	Assessed Value ¹	Estimated Actual Value	Assessed Value (1)	Estimated Actual Value	
1995-96	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1996-97	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1997-98	10,219,235	51,666,139	2,738,583	8,223,973			12,957,818	59,890,112	21.64%
1998-99	10,823,486	54,876,393	2,977,792	8,942,318			13,801,278	63,818,712	21.63%
1999-00	10,979,618	55,907,152	3,641,033	10,934,033			14,620,651	66,841,185	21.87%
2000-01	11,350,614	57,742,076	3,750,641	11,263,186			15,101,255	69,005,262	21.88%
2001-02	12,801,748	63,679,719	4,035,261	12,117,901			16,837,009	75,797,619	22.21%
2002-03	12,996,024	65,975,769	4,224,101	12,684,988			17,220,125	78,660,757	21.89%
2003-04	13,824,590	70,563,428	3,988,770	11,978,288	238,704	745,950	18,052,064	83,287,666	21.67%
2004-05	14,447,570	73,878,969	3,994,030	11,994,084	263,340	822,938	18,704,940	86,695,991	21.58%
2005-06	16,757,800	86,002,844	4,725,650	14,177,092	258,204	1,171,807	21,741,654	101,351,743	21.45%

1 Assessed values are set by the County Assessor each year as adjusted by the County Board of Equalization.

2 Real estate ratios were finalized during reassessment in 1985 as 19% for residential, 32% for commercial and 12% for agriculture.

Personal property ratio remained at 33.3%.

City of Monett, Missouri
Property Tax Rates Direct and Overlapping Governments
Per \$100 Assessed Valuation
Last Ten Fiscal Years

Barry/Lawrence County

Fiscal Year	City of Monett	Monett R-1	Developmentally Disabled	Regional Library	Ambulance District	State	Health Unit	Special Road District	Special Road District	Special Roads and Bridges	Senior Citizen's Fund	Nursing Home	County General	Barry County Total	Lawrence County Total
1996-97	0.3800	3.3100	0.0700	0.1600	0.1200	0.0300	0.0700	0.1500	No Tax	0.1100	0.0500	0.1200	0.0800	4.2900	4.4300
1997-98	0.3400	3.1700	0.0700	0.1600	0.1200	0.0300	0.0700	0.1600	No Tax	0.0700	0.0500	0.1100	0.1000	4.1200	4.2200
1998-99	0.3400	3.1800	0.0700	0.1600	0.1200	0.0300	0.0700	0.1600	No Tax	0.0700	0.0500	0.1100	0.0900	4.1300	4.2200
1999-00	No Tax	3.3100	0.0700	0.1700	0.1200	0.0300	0.0700	0.1600	No Tax	0.0700	0.0500	0.1100	0.0900	3.9300	4.0200
2000-01	No Tax	3.3100	0.0700	0.1770	0.1200	0.0300	0.0700	0.1600	No Tax	0.0700	0.0500	0.1101	0.0900	3.9370	4.0271
2001-02	No Tax	3.3100	0.0800	0.1771	0.1200	0.0300	0.0700	0.1600	No Tax	0.0700	0.0500	0.1101	0.0900	3.9471	4.0372
2002-03	No Tax	3.3100	0.0800	0.1771	0.1210	0.0300	0.0700	0.1600	No Tax	0.0700	0.0500	0.1102	0.0900	3.9481	4.0383
2003-04	No Tax	3.3100	0.0800	0.1784	0.1230	0.0300	0.0705	0.1652	No Tax	0.0700	0.0500	0.1111	0.0900	3.9571	4.0425
2004-05	No Tax	3.6200	0.0800	0.1784	0.1230	0.0300	0.0705	0.1652	No Tax	0.0700	0.0500	0.1111	0.0900	4.2671	4.3525
2005-06	No Tax	3.6246	0.0800	0.1749	0.1207	0.0300	0.0701	0.1652	No Tax	0.0700	0.0483	0.1073	0.0963	4.2655	4.3521

1. Information provided by Barry and Lawrence County, which are responsible for assessing and collecting such taxes by contract with the City.
2. Commercial property is assessed an additional surtax of \$.3273 in Barry County and \$.50 in Lawrence County .

City of Monett, Missouri
Principal Taxpayers
March 31, 2006

<u>Taxpayer</u>	<u>Type of Business</u>	<u>2005 Assessed Valuation</u>	<u>Percentage of Total Assessed Valuation</u>
Jack Henry Associates, Inc	Cinoyter Software	\$ 13,915,532	13.65%
International Dehydrated Foods, Inc.	Food Processor	5,570,243	5.46%
Tyson Foods, Inc.	Food Processor	3,698,235	3.63%
Miracle Recreation Equipment Co.	Manufacturer	3,271,833	3.21%
EFCO Corp.	Manufacturer	3,237,557	3.17%
Hydro Aluminum Wells, Inc	Manufacturer	2,278,262	2.23%
Wal- Mart	Retailer	1,971,517	1.93%
Friend Tire Co.	Wholesaler	1,290,115	1.27%
Missouri Gas Energy	Utility	988,096	0.97%
Mid America Dairymen, Inc.	Food Processor	880,576	0.86%
Totals		<u>\$ 37,101,966</u>	<u>36.38%</u>

City of Monett, Missouri
Special Assessment Billings and Collections
Last Ten Fiscal Years

Balance March 31,	Special Assessment Billings	Special Assessment Collected
1997	\$	\$
1998		
1999		
2000		
2001		
2002		
2003		
2004		
2005	30,912.77	
2006	49,358.37	43,494.06

City of Monett, Missouri
Computation of Legal Debt Margin
March 31, 2006

Assessed valuations		\$ 109,659,381
Legal debt margin		
Debt limitation - 20 percent of total assessed value		21,931,876
Debt applicable to limitation:		
Total bonded debt	16,353,000	
Less:		
Revenue bonds	(9,130,000)	
Tax increment revenue bonds	(6,695,000)	
Amount available for repayment of general obligation bonds		
Total debt applicable to limitation	528,000	
Legal debt margin		\$ 21,403,876

City of Monett, Missouri
Ratio of Net General Obligation Bonded Debt
To Assessed Value and Net General Obligation Bonded Debt per Capita
Last Ten Fiscal Years

Balance		Assessed	Gross	Less Debt	Net	Ratio of Net		Net Bonded
March 31,	Population	Value¹	Bonded	Service Fund³	Bonded	Debt to		Debt per
			Debt²		Debt	Assessed	%	Capita
						Value		
1997	6348	\$ 57,035,512	N/A	N/A	N/A	N/A	%	N/A
1998	6348	63,424,779	N/A	N/A	N/A	N/A		N/A
1999	6348	67,253,702	N/A	N/A	N/A	N/A		N/A
2000	7396	74,981,884	N/A	N/A	N/A	N/A		N/A
2001	7396	79,717,232	N/A	N/A	N/A	N/A		N/A
2002	7396	83,576,840	N/A	N/A	N/A	N/A		N/A
2003	7396	86,197,702	N/A	N/A	N/A	N/A		N/A
2004	7396	98,393,303	N/A	N/A	N/A	N/A		N/A
2005	7396	101,977,695	N/A	N/A	N/A	N/A		N/A
2006	7396	109,119,536	\$ 528,000	N/A	N/A	N/A		N/A

¹ Information provided by Barry and Lawrence County.

² Amount does not include special assessment bonds and revenue bonds

³ Amount available for repayment of general obligation bonds

City of Monett, Missouri
Ratio of Annual Debt Service Expenditures
For General Obligation Bonded Debt¹
To Total General Governmental Expenditures
Last Ten Fiscal Years

Balance March 31,	Principal	Interest	Total Debt Service	Total General Governmental Expenditures	Ratio of Debt Service to General Governmental Expenditures
1997	\$	\$	N/A	\$ 5,148,192	N/A %
1998			N/A	6,793,617	N/A
1999			N/A	8,783,225	N/A
2000			N/A	10,330,358	N/A
2001			N/A	7,827,883	N/A
2002			N/A	6,356,019	N/A
2003			N/A	8,358,921	N/A
2004			N/A	6,505,653	N/A
2005			N/A	7,026,880	N/A
2006	14,230	17,157	31,387	8,240,206	0.38

¹ Special assessment debt with government commitment are excluded

City of Monett, Missouri
Computation of Direct and Overlapping Bonded debt
General Obligation Bonds

<u>Jurisdiction</u>	<u>Net General Obligation Bonded Debt Outstanding</u>	<u>Percentage Applicable to Government</u>	<u>Amount Applicable to Government</u>
Direct:			
City of Monett	\$ 528,000	100 %	\$ 528,000
Overlapping:			
Monett R-1 School District County	10,065,000	0 %	0
Total	<u>\$ 10,593,000</u>		<u>\$ 528,000</u>

City of Monett, Missouri
Revenue Bond Coverage
Sewer Revenue Bonds
Last Ten Fiscal Years
(amounts expressed in thousands)

Balance March 31,	Gross Revenues¹	Operating Expenses²	Net Revenue Available for Debt Service	Debt Service Requirements³			Coverage
				Principal	Interest	Total	
1997	\$ 856,664	\$ 655,895	\$ 200,769	\$ 35,000	\$ 56,279	\$ 91,279	2.20
1998	932,220	745,483	186,737	40,000	71,849	111,849	1.67
1999	965,386	738,552	226,834	40,000	50,674	90,674	2.50
2000	1,538,530	789,018	749,512	30,000	68,682	98,682	7.60
2001	1,708,053	665,350	1,042,703	30,000	100,459	130,459	7.99
2002	1,637,580	818,154	819,426	45,000	74,730	119,730	6.84
2003	1,790,427	794,026	996,401	335,000	74,259	409,259	2.43
2004	1,687,503	867,518	819,985	35,000	318,381	353,381	2.32
2005	1,757,492	886,223	871,269	40,000	452,894	492,894	1.77
2006	1,946,185	1,072,219	873,966	329,230	450,713	779,943	1.12

¹Total revenues (including investment earnings)

²Total operating expenses exclusive of depreciation

³Includes principal and interest of sewer revenue bonds only. It does not include the general obligation

**City of Monett, Missouri
Demographic Statistics
Last Ten Fiscal Years**

Balance March 31,	Population¹	Per Capita Income¹	Median Age¹	Education Level in Years of Formal Schooling¹	R-1 Monett School District Enrollment²	Unemployment Rate³
1997	6348	\$ 10,659	N/A	12.8	1,820	5.1 %
1998	6348	10,659	N/A	12.8	1,844	4.4
1999	6348	10,659	N/A	12.8	1,878	3.3
2000	7396	17,048	35.4	13.4	1,915	3.1
2001	7396	17,048	35.4	13.4	1,975	4.3
2002	7396	17,048	35.4	13.4	2,012	N/A
2003	7396	17,048	35.4	13.4	1,998	N/A
2004	7396	17,048	35.4	13.4	1,981	2.7
2005	7396	17,048	35.4	13.4	2,002	3.3
2006	7396	17,048	35.4	13.4	2,002	2.3 (As of March 31, 2006)

Data Sources

¹U.S. Census Bureau (www.factfinder.census.gov)

²R-1 Monett District

³Economic Research and Information Center, Department of Economic Development (573-751-3606)

City of Monett, Missouri
Miscellaneous Statistics
March 31, 2006

Date of Incorporation	1888
Form of Government	Mayor-Board of Commission
City Classification	Third Class
Number of employees (excluding police and fire):	
Classified	90
Exempt	16
Name of Government facilities and services:	
Miles of streets	62
Airport:	
Number of hangars	21
Number of runways	1
Length of runway	5,000
Culture and Recreation:	
Baseball/softball fields	8
Basketball courts	2
Golf course - 18 hole	1
Parks	2
Park acreage	238
Recreation facilities	4
Soccer fields	4
Skate park	1
Swimming pools	1
Tennis courts	8
Walking/biking trail miles	1
Fire Protection:	
Number of stations	2
Number of fire personnel and officers	21
Police Protection:	
Number of stations	1
Number of police personnel and officers	31
Number of patrol units	12
Number of law violations:	
Physical arrests	591
Traffic violations	896
Sewerage System:	

Number of treatment plants	1
Number of service connections	3,500
Daily average treatment in gallons	3,000,000
Maximum daily capacity of treatment plant in gallons	6,000,000
Water System:	
Number of service connections	3,800
Daily average consumption in gallons	3,200,000
Maximum daily capacity of plant in gallons	5,000,000
Electric Distribution System:	
Number of meters	4,420
Number of distribution stations	5
Compost/Recycling Facilities:	
Compost Center	1
Recycle Drop-Off Center	1
Items accepted	aluminum, cardboard, paper, tin
Facilities and services not included in the reporting entity:	
Hospitals/Clinics:	
Number of hospitals	1
Number of patient beds	47
Libraries	1
Newspaper	daily paper
Radio Stations	2